



**2016-2017 TITLE I PART A PARENT INVOLVEMENT BUDGET PLAN**

FY'16-17	332 Mandated Title I Parent Funds	Network  <b>10</b>	Please print names and provide signatures for the following:		Approval Date:  9/13/16	Total Funds:  \$7,166
			Principal: <u>Mary Dixon</u> Signature: _____	LSC Chair: <u>Lorena Marquez</u> Signature: _____		
School Name <b>Dawes</b>			PAC Chair: <u>Consuelo Alvarado</u> Signature: _____	Please keep a copy of this Parent Budget Plan on file at the School		
School Phone (773) 535-2350			For Schools on Probation your Chief of Schools must sign this form  COS: _____ Signature: _____			

**Section 1 Needs Assessment: Title I ESEA/NCLB requires that schools evaluate programs to determine their success, set future goals, and plan Meetings and Training Activities for Parents.**

**Sec. 1118 (e) To ensure effective involvement of parents and to support a partnership among the school involved, parents, and the community to improve student academic achievement, each school and local educational agency assisted under this part—**

**“(1) shall provide assistance to parents of children served by the school or local educational agency, as appropriate, in understanding such topics as the State’s academic content standards and State student academic achievement standards, State and local academic assessments, the requirements of this part, and how to monitor a child’s progress and work with educators to improve the achievement of their children;**

**“(2) shall provide materials and training to help parents to work with their children to improve their children’s achievement, such as literacy training and using technology, as appropriate, to foster parental involvement;**

**If a school is confident that the activity is aligned with section 1118 of ESEA/NCLB then it is allowable. All activities are subject to review by internal and external auditors, if evidence does not support section 1118 the school may have to remove the expenditure from Title I ESEA/NCLB funding.**

**Section 2 Goals and Activities: Indicate goals, timeline of activities and training topics that are designed to assist Parents with increasing their students’ academic achievement**

Goals: Overarching goal is to increase student academic achievement through parental involvement; specify your goals	Increase student achievement in both literacy and mathematics through a focus on continuous improvement including family workshops and professional development activities and high quality parent leadership teams so that they may support their children in the areas of literacy and mathematics. Workshops will include: “Increase your child’s stamina for Reading for longer periods of time”, “Reading Aloud to Your Child”, “Understanding your Child’s Fountas and Pinnell Reading Level, What Does the Letter Mean?” “What is Your Child Learning in Math this Year?” What are the Mathematical Grade Level Fluency Expectations for My Child” and “How Our Family Can Think Like Mathematicians”. Social Emotional Learning workshops for families with diverse learners will be provided by an outside agency each quarter and will include supports for family wellness.
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## PERMISSIBLE ACTIVITIES

Educational Training Sessions. (Must tie into your CIWP and increasing student academic achievement).
OLSCR Title I Training
ESL or GED Classes.
Equipment for use by parents in or for parent involvement activities.
Supplies for use by parents in or for parent involvement activities.
Refreshments ( <b>ALLOCATION AMOUNT CANNOT EXCEED 25% of the Parent Fund Budget per school year</b> ). For meetings, workshops/trainings Sessions of less than 4 hours ( <b>maximum \$5.00 a person</b> ). For workshops/trainings session 4 hours or more ( <b>maximum \$10.00 a person</b> ).
Workshops/Conference with Educational Parent Involvement Focus, Including the ESEA/NCLB Statewide Conference.
Teacher/ESP services in conducting educational parent training workshops
Parent Reimbursements ( <b>ALLOCATION AMOUNT CANNOT EXCEED 25% of the Parent Fund Budget per school year</b> ).
Local Title I PAC and other Parent Involvement Meetings
District's Title I Parent Collaborative Meetings

### Section 3 Budget: Please allocate your Mandated Title I Parent Involvement Funds to support your Parent Involvement Program

Account	Description	Items	Allocation
51130 52130	Teacher Presenter/ESP Extended Day	For Teacher Presenter, ESP Extended Day, please remember to put money on the benefits line. Non-Instructional pay rate applies.	
53405	Supplies	In addition to supplies for parent program, please use this account to also purchase books for parents only. Use this account for equipment with a per unit cost of less than \$500.	\$4,766
53205	Refreshments	<b>Allocation CAN NOT EXCEED 25% of the Parent Budget. Refreshments must be used for Title I PAC meetings, trainings and workshops.</b>	\$1,700
54125	Consultants	For Parent Training Only. Consultant must have a CPS vendor number and paid with a Purchase Order after service is rendered (NO CHECKS ARE ALLOWED).	
54505	Admission and Registration Fees, Subscriptions and Memberships	For Parents use only.	\$700
54205	Travel	Buses for Parents Use. Overnight Conference Travel. Schools must follow the CPS Travel Policy. The CPS Parent Overnight Travel Approval Form and Conference Travel Form must be completed.	
54565	Reimbursements	<b>Allocation CAN NOT EXCEED 25% of the Parent Budget. All Parent Reimbursements related to Title I Parent Involvement must be paid from this account. Receipts must be clear unaltered and itemized. School must keep all receipts.</b>	
53510	Postage	Must be used for parent involvement program only.	
53306	Software	Must be educational and for parent use only.	
55005	Furniture and Equipment	Must have a parent room or a secure place to keep furniture/equipment. Cannot be placed in the main office or where staff and students have access too. To be used only by parents.	

**Total Allocation:**  
**\$7,166**